Major Project Status Report February, 2005

Enumeration Year:

Construction estimate increased less than inflation because
Letting process resulted in lower bids
Increased subgrade stabilization was avoided

o Unique staging of earthwork allowed for reduced costs

1995

District: 02

Project: STH 16 OCONOMOWOC BYPASS

\$19.5

\$21.9

\$16.5

\$30.6

Construction

Totals

\$35.1

\$47.0

\$48.4

\$64.8

\$36.0

\$52.5

N/A

N/A

N/A

N/A

N/A

N/A

TOTAL PROJECT COST ESTIMATE INFORMATION **Current Status** (Original and Current Estimates) **Project Cost Estimate (Millions) Change Since Last** Original Estimate **Currrent Estimate** Report **Estimated** Cost to Estimate in Cost Estimate in Cost to Date Complete 1994 Dollars | 2005 Dollars | Feb. 2005 Aug. 2005 (Millions) Percent **Reason for Change in Cost Estimate Cost Category** (Millions) (Millions) • Design cost was not included with enumeration estimate \$2.4 \$0.9 \$0.0 \$0.0 \$3.3 N/A N/A N/A Design · Real estate estimates have been accurate \$1.5 \$11.9 \$13.2 **Real Estate** \$11.7 \$16.4 N/A N/A N/A